



## Legislation Text

---

**File #:** 22-0449, **Version:** 1

---

**Requested Agenda Date:**

5/3/2022

**Requested Agenda Title:**

Budget Adjustment: Solid Waste Management's Request for \$70,000 from the Restricted Capital Improvements Account for the Perimeter Road Capital Project

**Requested Agenda Item Description:** The current total budget for the Perimeter Road project (Phase 1-3) is \$990,000. The new estimated cost is \$1,060,000 due to the current economic outlook. Increasing the budget by \$70,000. This is a balance sheet item and funding will come from the restricted cash account for capital improvements.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Dave Delquadro, Council Fiscal Manager

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Patrick Craig, Executive Director, Solid Waste Management

**Are Supporting Documents Needed for this Agenda Item Request?** No

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.