



Legislation Text

File #: 22-0020, **Version:** 1

Requested Agenda Date:

1/25/2022

Requested Agenda Title:

Budget Adjustment: Community Services Request to Add \$4,328,206 in Additional Funding to the Jordan River Trail - Parley's Trail Connector Project:

\$100,000 GOED grant

\$2,500,000 UDOT Funds

\$60,326 ORD CATNIP (County Active Transportation Network Improvement Program) 2019

\$917,880 GO Bond funds under expend from completed projects

\$750,000 Transportation funds from ORD

Requested Agenda Item Description: Salt Lake County has been working on a project to connect the Jordan River Trail to the current terminus of Parley's Trail at 900 West. Construction bids have been opened, and the amounts exceed the project's available budget. Parks & Recreation requests this adjustment to increase the project's expense budget to begin construction by increasing the budget to account for a new grant, by unassigning previously received grant revenues that have fallen to fund balance, and by transferring available budget from substantially complete projects.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Interim Director, Community Services

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.

