



## Legislation Text

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**File #:** 21-1151, **Version:** 1

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**Requested Agenda Date:**

10/5/2021

**Requested Agenda Title:**

Budget Adjustment: Facilities Request for \$10,000 Due to the Increased Cost of the Sweeper

**Requested Agenda Item Description:** Original budget (40k) approved for 2020 but was put on hold due to COVID. The price for a sweeper has increased so we are requesting an additional \$10k draw from our fund balance to cover the increased price.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Brad Kendrick Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Rory Payne

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.