



## Legislation Text

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**File #:** 21-0760, **Version:** 1

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**Requested Agenda Date:**

6/15/2021

**Requested Agenda Title:**

BUDGET WORKSHOP:

- Sheriff
- District Attorney
- Resolution of Items Introduced June 15, 2021
  - o Compensation: including backstop funds to retain and finance market-competitive pay for permanent and temporary employees AND need to adjust salaries for vacant positions based on mid-year pay adjustments
  - o Clerk
  - o Economic Development
  - o New Projects for Health: Waste Disposal
  - o Extension Services
  - o Other
- New TRCC Projects
- Ratification of Budget Adjustments Already Approved by the Council
- Council Direction Regarding Overhead Charges as it Relates to Building Security
- Council Adoption of Mayor's Recommendations as the Mid-Year Budget Default
- Other

**Requested Agenda Item Description:** Budget workshops for the June 2021 Budget.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** David Delquadro, Fiscal Manager, Council and Brad Kendrick, Budget and Policy Analyst, Council

**Time Needed:** 4 Hours

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Richard Jaussi, Senior Policy Advisor

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council

Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.