



Legislation Text

File #: 20-0546, **Version:** 1

Topic/Discussion Title:

Mid-Year Budget Discussion:

- Calendar Overview and Other Housekeeping Issues
- General Fund Discussion and Update
- Mayor's Offices and Elected Officials' Presentations, including:
 - o SLCo Sheriff
 - o SLCo District Attorney
 - o SLCo Human Services
 - o SLCo Surveyor
 - o SLCo Community Services
 - o Others
 - o Overview of Budget Reductions
- Recommendation to Suspend Partitions among Appropriation Units
- Certified Property Tax Rates
- New Expenditure Requests
- True-Ups and Technical Adjustments
- Fund Balance Transfers
- Legislative Intent Updates
- Other Matters related to the Mid-Year 2020 Budget

Description: Click or tap here to enter description/background text

Requested Action: Approval

Presenter(s): Dave Delquadro and Brad Kendrick

Time Needed: 120 Mins

Time Sensitive: Choose an item.

Specific Time(s): Click or tap here to enter text - if important to schedule at a specific time, list a few preferred times.

Requesting Staff Member: Click or tap here to enter text.

Will You be Providing a PowerPoint: Choose an item.

Please attach the supporting documentation you plan to provide for the packets. Agenda items must be approved by Wednesday at 11:00 am. While not ideal, if PowerPoint presentations are not yet ready, you

can submit them by 10 am the Friday morning prior to the COW meeting. Items without documentation may be withheld from consideration for that COW meeting.