



## Legislation Details (With Text)

**File #:** 22-0905      **Version:** 1      **Name:**  
**Type:** Discussion Items      **Status:** Passed  
**File created:** 9/15/2022      **In control:** County Council  
**On agenda:** 9/20/2022      **Final action:** 9/20/2022  
**Title:** Budget Adjustment: The Health Department Requests 6 Merit Positions.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. 26844 - HLT\_6 FTEs Merit Positions\_MPS, 3. MPS Attestation Checklist signed 4.20.22

Date	Ver.	Action By	Action	Result
9/20/2022	1	Council Work Session	approved and forwarded	Pass
9/20/2022	1	County Council	ratified	Pass

**Requested Agenda Date:**  
9/20/2022

**Requested Agenda Title:**  
Budget Adjustment: The Health Department Requests 6 Merit Positions.

**Requested Agenda Item Description:** During the 2022 General Session, Utah State Legislation approved a funding increase (\$4M statewide) to support Minimum Performance Standards (Utah Admin. Code, R380-40) for local health departments. The Salt Lake County allocation is a \$814K increase. The intent is for expansion and improvement and cannot be used to supplant other funding sources, including County funding.

With this additional funding, the Health Department requests 6 merit positions to expand and improve the services to meet the required Minimum Performance Standards set by the state. Since this new additional funding is now written to the code, the funding proves to be stable so the positions will be merit instead of time limited.

2 FTEs of Epidemiologists  
1 FTE of Epidemiology Supervisor  
1 FTE of Senior Health Informaticist  
1 FTE of Process Analyst  
1 FTE of Database Administrator

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Budget and Policy Analyst, Council

**Time Needed:** 10 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Karen Crompton, Human Services Department Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes