



## Legislation Details (With Text)

**File #:** 22-0867      **Version:** 1      **Name:**  
**Type:** Discussion Items      **Status:** Passed  
**File created:** 9/9/2022      **In control:** County Council  
**On agenda:** 9/13/2022      **Final action:** 9/13/2022  
**Title:** Budget Adjustment: IT Requests an Appropriation Unit Shift of the \$700,000 from the Office Furniture and Equipment Account to the Appropriate Expenditure Account for the Approved County-Wide Video Conferencing Equipment Project.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. 26931 - County-Wide Video Conferencing Equipment, 3. 26931 - County-Wide Video Conferencing Equipment - ARPA - Business Case, 4. 26931 - County-Wide Video Conferencing Equipment - ARPA - TCO Budget Estimate, 5. 26931 - SLCO Conference Room Video Project

Date	Ver.	Action By	Action	Result
9/13/2022	1	Council Work Session	approved and forwarded	Pass
9/13/2022	1	County Council	ratified	Pass

**Requested Agenda Date:**  
9/13/2022

**Requested Agenda Title:**

Budget Adjustment: IT Requests an Appropriation Unit Shift of the \$700,000 from the Office Furniture and Equipment Account to the Appropriate Expenditure Account for the Approved County-Wide Video Conferencing Equipment Project.

**Requested Agenda Item Description:** IT is proposing the wide deployment of video conference room systems in order to better enable hybrid work and collaboration. We have surveyed County agencies for need as well as identifying specific conference rooms where Video Conferencing capability is desired. The systems as proposed are based on the Cisco WebEx systems currently in use throughout the County but are compatible with all major video conferencing systems (zoom, google meet, teams, etc).

At the time that the request was submitted for this project the split between operating and capital expenditures had not been determined, since the exact number, size and layout of the conference rooms had not been determined. We now know which conference rooms have been selected, so we need to shift the budget to the proper appropriation units.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Zachary Posner, Chief Information Officer

**Are Supporting Documents Needed for this Agenda Item Request?** Yes