



Legislation Details (With Text)

File #: 22-0320 **Version:** 1 **Name:**

Type: Discussion Items **Status:** Passed

File created: 3/30/2022 **In control:** Council Work Session

On agenda: 4/5/2022 **Final action:** 4/5/2022

Title: Budget Adjustment: Solid Waste's Request for \$3,425,460 from the Balance Sheet to Re-budget and Add Additional Funds for the Final Cover Capital Project

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 24648 - 2019_Final Cover Re-budget

Date	Ver.	Action By	Action	Result
4/5/2022	1	Council Work Session	approved and forwarded	Pass
4/5/2022	1	County Council	ratified	Pass

Requested Agenda Date:
4/5/2022

Requested Agenda Title:

Budget Adjustment: Solid Waste's Request for \$3,425,460 from the Balance Sheet to Re-budget and Add Additional Funds for the Final Cover Capital Project

Requested Agenda Item Description: Re-budget \$2,825,460 of remaining capital project funds and request \$600,000 in additional funding. The original budget of \$3,000,000 was set several years ago and was re-budgeted year after year. The new proposed total project budget is \$3,600,000 to cover accrued expenses and high inflation. Expected project completion was in 2021 but changed to 2022. This is a balance sheet item and funding will come from the restricted closure/post-closure account.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick, Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Patrick Craig, Executive Director, Solid Waste Management

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council

Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.