



Legislation Details (With Text)

File #: 22-0027 **Version:** 1 **Name:**
Type: Discussion Items **Status:** Passed
File created: 1/19/2022 **In control:** Council Work Session
On agenda: 1/25/2022 **Final action:** 1/25/2022
Title: Budget Adjustment: District Attorney's Request for \$77,926 Appropriation Unit Shift (Operations to Capital) for the Purchase of a Garage Scrubber

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 23572 - Garage Scrubber

Date	Ver.	Action By	Action	Result
1/25/2022	1	Council Work Session	approved and forwarded	Pass
1/25/2022	1	County Council	ratified	Pass

Requested Agenda Date:

1/25/2022

Requested Agenda Title:

Budget Adjustment: District Attorney's Request for \$77,926 Appropriation Unit Shift (Operations to Capital) for the Purchase of a Garage Scrubber

Requested Agenda Item Description: This request is to move funds from the operating budget into a capital account number for the purchase of a garage scrubber unit to clean the floor of the garage. This will save money in the future by keeping the concrete from eroding due to dirt and salt and keep the garage in a clean condition for our employees. The return on investment for this purchase would be achieved within 3 years as compared to renting a machine.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick, Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Sim Gill, District Attorney

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council

Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.