



Legislation Details (With Text)

File #: 21-1418 **Version:** 1 **Name:**
Type: Discussion Items **Status:** Passed
File created: 12/8/2021 **In control:** Council Work Session
On agenda: 12/14/2021 **Final action:** 12/14/2021
Title: Budget Adjustment: District Attorney Tax Administration's Request for Appropriation Unit Shift (\$16,500 from Operations to Personnel) for Incentive/Bonus Plan Payment

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 23544 - Appropriation Unit Shift for Incentive Bonus Plan

Date	Ver.	Action By	Action	Result
12/14/2021	1	Council Work Session	approved	Pass
12/14/2021	1	County Council	ratified	Pass

Requested Agenda Date:

12/14/2021

Requested Agenda Title:

Budget Adjustment: District Attorney Tax Administration's Request for Appropriation Unit Shift (\$16,500 from Operations to Personnel) for Incentive/Bonus Plan Payment

Requested Agenda Item Description: There are two FTEs in this department ID only. One has been on an Incentive Plan, the other will be receiving a bonus and both receive an equity adjustment. This adjustment is to move funds available in operating sector to personnel sector to cover these additional costs since there have not been vacancy salary savings to cover in 2021.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Sim Gill

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at

3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.