



Legislation Details (With Text)

File #: 21-1280 **Version:** 1 **Name:**
Type: Discussion Items **Status:** Passed
File created: 10/27/2021 **In control:** Council Work Session
On agenda: 11/2/2021 **Final action:** 11/2/2021
Title: BUDGET WORKSHOPS:

-Administrative Services
-Capital Projects
-Community Services
-Other Budget Related Items

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 2022 DAS Budget Proposal, 3. CS 2022 Fall Budget Presentation 211029

Date	Ver.	Action By	Action	Result
11/2/2021	1	Council Work Session	approved	Pass

Requested Agenda Date:
11/2/2021

Requested Agenda Title:
BUDGET WORKSHOPS:

-Administrative Services
-Capital Projects
-Community Services
-Other Budget Related Items

Requested Agenda Item Description: The Council will review 2022 budgets for various departments.

Requested Action: Discussion - Informational

Presenter(s) (with titles): Dave Delquadro, Fiscal Manager, Council

Time Needed:

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Dave Delquadro, Fiscal Manager, Council

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.