



Legislation Details (With Text)

File #: 21-1257 **Version:** 1 **Name:**
Type: Discussion Items **Status:** Passed
File created: 10/20/2021 **In control:** Council Work Session
On agenda: 10/26/2021 **Final action:** 10/26/2021
Title: BUDGET WORKSHOPS:

- Human Resources: Compensation and Benefits
- Employee Associations
- Auditor
- Justice Court
- Health Department
- Other Budget Related Items

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. UAGE 2022 Budget, 3. AFSCME SL County Budget Response, 4. SLCo Budget - UPEA comments, 5. 2021-10-26 Auditor's 2022 Budget Presentation to Council Final, 6. 2022 HLT Budget Presentation for Council meeting 102621 Final

Date	Ver.	Action By	Action	Result
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Requested Agenda Date:

10/26/2021

Requested Agenda Title:

BUDGET WORKSHOPS:

- Human Resources: Compensation and Benefits
- Employee Associations
- Auditor
- Justice Court
- Health Department
- Other Budget Related Items

Requested Agenda Item Description: The Council's Fiscal Manager, Dave Delquadro will review 2022 budget items with the Council.

Requested Action: Discussion - Informational

Presenter(s) (with titles): Dave Delquadro, Fiscal Manager, Council

Time Needed: 90 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Dave Delquadro, Fiscal Manager

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.