



Legislation Details (With Text)

**File #:** 21-1030      **Version:** 1      **Name:**  
**Type:** Discussion Items      **Status:** Passed  
**File created:** 8/25/2021      **In control:** Council Work Session  
**On agenda:** 8/31/2021      **Final action:** 8/31/2021  
**Title:** Budget Adjustment: Clark Planetarium’s Request to Adjust the Revenue and Expense Related to the Planet Fun Science Store and Distribution Show Sales

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. 22311 - CP\_Store and Show Sales Activity

Date	Ver.	Action By	Action	Result
8/31/2021	1	Council Work Session	approved and forwarded	Pass
8/31/2021	1	County Council	ratified	Pass

**Requested Agenda Date:**  
8/31/2021

**Requested Agenda Title:**  
Budget Adjustment: Clark Planetarium’s Request to Adjust the Revenue and Expense Related to the Planet Fun Science Store and Distribution Show Sales

**Requested Agenda Item Description:** The Clark Planetarium is requesting a budget adjustment to increase revenue for our Planet Fun Science Store. We have seen a significant increase in general attendance and an increase in per cap spending from our pre-COVID levels. As a result, there is a need to purchase additional inventory. We would also like to request a revenue reduction in our distribution show sales line item as sales have decreased, most likely due to budget constraints from our established customer base in the larger planetarium community. This is a budget neutral request.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Brad Kendrick Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Lindsie Smith

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.