



## Legislation Details

<b>File #:</b>	21-0760	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Discussion Items	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	6/16/2021	<b>In control:</b>		Council Work Session	
<b>On agenda:</b>	6/22/2021	<b>Final action:</b>			
<b>Title:</b>	<p>BUDGET WORKSHOP:</p> <ul style="list-style-type: none"><li>- Sheriff</li><li>- District Attorney</li><li>- Resolution of Items Introduced June 15, 2021<ul style="list-style-type: none"><li>o Compensation: including backstop funds to retain and finance market-competitive pay for permanent and temporary employees AND need to adjust salaries for vacant positions based on mid-year pay adjustments</li><li>o Clerk</li><li>o Economic Development</li><li>o New Projects for Health: Waste Disposal</li><li>o Extension Services</li><li>o Other</li></ul></li><li>- New TRCC Projects</li><li>- Ratification of Budget Adjustments Already Approved by the Council</li><li>- Council Direction Regarding Overhead Charges as it Relates to Building Security</li><li>- Council Adoption of Mayor's Recommendations as the Mid-Year Budget Default</li><li>- Other</li></ul>				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Staff Report, 2. 2021 Midyear Budget Presentation_Council				

Date	Ver.	Action By	Action	Result
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