Legislation Details (With Text)

File #:	21-0509	**Version:**	1	**Name:**	
Type:	Discussion Items			**Status:**	Passed
File created:	4/21/2021			**In control:**	County Council
On agenda:	4/27/2021			**Final action:**	4/27/2021
Title:	Budget Adjustment: Salt Palace Convention Center's Request for New Capital Project - Heat Exchanger Maintenance (Budget Neutral Transfer $30,000 from Operations to Capital)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Staff Report, 2. 21116 - 21117 SPCC Heat Exchanger Repair				

Date	Ver.	Action By	Action	Result
4/27/2021	1	Council Work Session	approved and forwarded	Pass
4/27/2021	1	County Council	ratified	Pass

Requested Agenda Date:
4/27/2021

Requested Agenda Title:
Budget Adjustment: Salt Palace Convention Center's Request for New Capital Project - Heat Exchanger Maintenance (Budget Neutral Transfer $30,000 from Operations to Capital)

Requested Agenda Item Description: The present heat exchanger in Hall 1 plant services the Hall 1-4 areas, various meeting rooms and common areas of the 1980's section of the building. In 2019 we had a mechanical contractor test and plug tubes that were leaking in hopes we could get a little more life out of the unit. They had to plug more than 20% of the tubes (10% is usually considered max) In 2020 this heat exchanger was to be replaced with a new heating system to include 2 heat exchangers, up-to-date building circulation pumps with VFD's, new steam reducing station and a new condensate return system. The funding that had been supplied for this project was pulled due to the COVID-19 shutdown. We limped through 2020 with the tube bundle but it appears that more tubes have developed leaks and it will not be able to supply heating for the above mentioned section of the building until this tube bundle is replaced. This adjustment is funded by transferring funds from our Operating Budget, making the adjustment budget neutral.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Dan Hayes

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.

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