



Legislation Details

**File #:** 23-0299      **Version:** 1      **Name:**  
**Type:** Discussion Items      **Status:** Passed  
**File created:** 3/15/2023      **In control:** Council Work Session  
**On agenda:** 3/28/2023      **Final action:** 3/28/2023

**Title:** Budget Adjustment: This budget adjustment is to reverse the Justice Court’s contra account for payroll and expenses. The total amount is as follows:

Payroll amount: G/L 601095 Personnel underspend \$900,000.00  
Expense amount: G/L 667095 Operation underspend \$400,000.00  
Total: 1,300,000.00

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. 27550 - JC Contra Account Reversal, 3. GSLMSD Meeting Agenda 02-22-23, 4. GSLMSD Meeting Agenda 03-08-23, 5. Minutes SLCO 12-06-2022, 6. Justice Court Budget 2023

Date	Ver.	Action By	Action	Result
3/28/2023	1	Council Work Session	approved and forwarded	Pass
3/28/2023	1	County Council	ratified	Pass