



Legislation Details

File #: 23-1089 **Version:** 1 **Name:**

Type: Discussion Items **Status:** Agenda Ready

File created: 11/15/2023 **In control:** County Council

On agenda: 11/21/2023 **Final action:**

Title: Council Discussion and Direction Regarding the Approval of a 2024 Tentative Budget:

1. Budget Reduction Strategies:
 - a. Contra Accounts as Recommended by the Mayor
 - b. Elimination of Funding - Vacant Positions and/or FTE Slots
 - c. Exemption for Certain Organizations and Categories of County Employees
2. Transformational Initiatives (TI)
3. Compensation for County Employees
4. Changes in FTEs

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report

Date	Ver.	Action By	Action	Result
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