



Legislation Text

File #: 22-1001, **Version:** 1

Requested Agenda Date:

10/11/2022

Requested Agenda Title:

Budget Adjustment: Parks is to Transfer \$41,200 to the Office of Regional Development for the Annual Contribution to the Jordan River Commission.

Requested Agenda Item Description: The Jordan River Commission annual contribution budget is being transferred from Parks budget to Office of Regional Development. This budget transfer/adjustment will be ongoing from 2022 and again into 2023.

The adopted 2022 budget included \$41,200 to contribute to the Jordan River Commission. For 2022 and subsequent years, this will be paid by ORD rather than Parks. This adjustment reverses a previous adjustment (Form 25811) and transfers the balance of \$41,200 to ORD.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Budget and Policy Analyst, Council

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Department Director, Community Services

Are Supporting Documents Needed for this Agenda Item Request? Yes