



Legislation Details

File #: 23-0929 **Version:** 1 **Name:**

Type: Discussion Items **Status:** Passed

File created: 9/27/2023 **In control:** County Council

On agenda: 10/3/2023 **Final action:** 10/3/2023

Title: Budget Adjustment: This is a technical adjustment to allocate \$545,602 in salary and benefits from the \$3M set aside to the 2024 Baseline Budgets for various County Organizations. As part of these reviews, many positions in the Library, Solid Waste Department, and Public Works also received equity pay adjustments totaling \$330,502, but those are covered by their own funds and don't draw down on the \$3M.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 29931 - \$3M Comp Set-Aside - Facility Maint., Legal Sec., Heavy Equip, Engineering, Prog. Mgr, Office Spec, Etc.

Date	Ver.	Action By	Action	Result
10/3/2023	1	County Council	approved	Pass