



Legislation Details

File #: 21-0760 **Version:** 1 **Name:**

Type: Discussion Items **Status:** Agenda Ready

File created: 6/16/2021 **In control:** Council Work Session

On agenda: 6/22/2021 **Final action:**

Title: BUDGET WORKSHOP:
 - Sheriff
 - District Attorney
 - Resolution of Items Introduced June 15, 2021
 o Compensation: including backstop funds to retain and finance market-competitive pay for permanent and temporary employees AND need to adjust salaries for vacant positions based on mid-year pay adjustments
 o Clerk
 o Economic Development
 o New Projects for Health: Waste Disposal
 o Extension Services
 o Other
 - New TRCC Projects
 - Ratification of Budget Adjustments Already Approved by the Council
 - Council Direction Regarding Overhead Charges as it Relates to Building Security
 - Council Adoption of Mayor’s Recommendations as the Mid-Year Budget Default
 - Other

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 2021 Midyear Budget Presentation_Council

Date	Ver.	Action By	Action	Result
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