



Legislation Details

**File #:** 23-0961      **Version:** 1      **Name:**

**Type:** Discussion Items      **Status:** Passed

**File created:** 10/4/2023      **In control:** County Council

**On agenda:** 10/10/2023      **Final action:** 10/10/2023

**Title:** Budget Adjustment: Community Services requests to true up the Golf's revenue by \$1,760,158, of which \$248,000 will be used to cover increased expenses as a result of increased patronage at the golf courses.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. 29934 - Golf Revenue and Expense Increase, 3. 29934 1.40.03\_-\_Fund 710 Fund\_Balance\_Projection\_Summary, 4. 29934 August PB400 - 3820000000 current revenue status

Date	Ver.	Action By	Action	Result
10/10/2023	1	County Council	approved	Pass