



Legislation Details

File #: 23-0961 **Version:** 1 **Name:**

Type: Discussion Items **Status:** Passed

File created: 10/4/2023 **In control:** County Council

On agenda: 10/10/2023 **Final action:** 10/10/2023

Title: Budget Adjustment: Community Services requests to true up the Golf's revenue by \$1,760,158, of which \$248,000 will be used to cover increased expenses as a result of increased patronage at the golf courses.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 29934 - Golf Revenue and Expense Increase, 3. 29934 1.40.03_-_Fund 710 Fund_Balance_Projection_Summary, 4. 29934 August PB400 - 3820000000 current revenue status

Date	Ver.	Action By	Action	Result
10/10/2023	1	County Council	approved	Pass