



Legislation Text

File #: 21-0835, **Version:** 1

Requested Agenda Date:

7/13/2021

Requested Agenda Title:

Budget Adjustment: Facilities' Request to Transfer \$230,000 between Capital Projects for the Shooting Range Sand Trap and Timber Replacement Project (\$33,316 from ADC North Chiller Replacement and \$196,684 from UFA001 Security Fencing - Gates)

Requested Agenda Item Description: The Shooting Range Sand Traps renovation project was designed and bid with all five Ranges included, with vendor/bidder costs coming in well over budget at 1.2million. The project was then re-bid with a reduced scope of work that included three out of the five Ranges. The project was re-bid with a base bid [Range No.1] and two alternates [Range No.2 and Range No.3] bids received came in much more favorable the second time, and related to the first bids pricing much more competitive, and favorable. The requested Budget Adjustment allows the third Range [Alternate No.3] to be included as part of the project. Costs/pricing are not expected to be as competitive and afforded next year, if the remaining Ranges would be phased into next year, with costs expected to continue to rise, and with the Ranges critical function, the three most used Ranges would be rebuilt sooner with the most cost savings.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Megan Hillyard

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.