



Legislation Text

File #: 22-0996, **Version:** 1

Requested Agenda Date:

10/11/2022

Requested Agenda Title:

Budget Adjustment: Public Works Requests to Increase their Budgets by \$4,652,399 to Allocate Among 4 Different Projects. All Project Expenses will be Reimbursed by the GSLMSD.

Requested Agenda Item Description: The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$4,652,399 to the Public Works Engineering (PWE) project budget as follows:

Funds were added to the following projects:

EFCMC220010 Emigration FEMA Flood Map \$84,800

EFCMC210021 Cyprus Master SD Phase 2 \$2,023,000

EFCMC210020 Canyon Slope Stabilization \$1,951,000

EFCMC220005 Copperton Storm Drain \$700,000

Funds were reduced from the following completed projects:

EFCMC190024 8600 S SDWK 1530 E to 1676 E \$(104,993)

EFCMC200009 Unincorp Cedar Crest SD \$(1)

EFCMC200010 White City Larkspur SD \$(1,407)

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Budget and Policy Analyst, Council

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird, Public Works Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes