



Legislation Details

**File #:** 23-1283      **Version:** 1      **Name:**

**Type:** Discussion Items      **Status:** Passed

**File created:** 1/26/2024      **In control:** County Council

**On agenda:** 1/23/2024      **Final action:** 1/23/2024

**Title:** Budget Adjustment: This is a post year-end budget adjustment for 2023. Facilities Services requests an appropriation unit shift of \$575,000 from personnel to building maintenance pass-through account. This was due to increased material costs and the department being seriously understaffed and having had to outsource more of their work.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. 2023 Post YE Appropriation Unit Shift

Date	Ver.	Action By	Action	Result
1/23/2024	1	County Council	approved	Pass