



Legislation Text

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**File #:** 22-0851, **Version:** 1

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**Requested Agenda Date:**

9/13/2022

**Requested Agenda Title:**

Budget Adjustment: Aging & Adult Services' Appropriation Unit Shift of \$150,000 from Operations to Temporary Labor Budgets in the Revenue Contract - ARPA Funds with the State Area Agency on Aging.

**Requested Agenda Item Description:** AAS requests \$150K, the State AAA (Area Agency on Aging) revenue contract-ARPA funds to support additional temporary labor budget needs.

This is a budget neutral request, to shift the originally allocated foods budget, where is projected significantly underspent to support increasing needs in temporary labors, such as kitchen staff and transportation/food delivery drivers.

The state agency has confirmed that they are supportive of this reallocation of funds.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Paul Leggett, Director - Aging & Adult Services

**Are Supporting Documents Needed for this Agenda Item Request?** Yes