



Legislation Text

File #: 23-0638, **Version:** 1

Requested Agenda Date:

6/13/2023

Requested Agenda Title:

Mid-Year Budget Workshop:

- Presentation of Certified Tax Rates
- Allocation of the \$3M set-aside
- Other Budget Adjustments and Related Items

Requested Agenda Item Description: Budget Workshop for the June 2023 Budget.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Fiscal Manager, Council and Hoa Nguyen, Budget and Policy Analyst, Council

Time Needed: 90 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Bob Reed, Sr. Associate Budget Administrator

Are Supporting Documents Needed for this Agenda Item Request? Yes