



Legislation Text

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**File #:** 22-0492, **Version:** 1

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**Requested Agenda Date:**

5/17/2022

**Requested Agenda Title:**

Budget Adjustment: Aging and Adult Services Request for \$23,500 Appropriation Unit Shift (Operations to Capital) for the Replacement of the Dishwasher at the Mt. Olympus Senior Center

**Requested Agenda Item Description:** This is an exigent request to replace the commercial dishwasher at Mt. Olympus Sr Center. This request is a budget neutral by shifting the resource from operational appropriation unit to capital purchase appropriation unit. The dishwasher is 26 years old and the motor has broken down since 4/20/2022. A replacement motor is no longer manufactured, which makes the dishwasher unrepairable. It would create serious health and safety issues for the center as it won't pass the inspection.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** David Delquadro, Council Fiscal Manager

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Karen Crompton, Dept. Director, Human Services

**Are Supporting Documents Needed for this Agenda Item Request?** Yes