



Legislation Text

File #: 23-1089, **Version:** 1

Requested Agenda Date:

11/21/2023

Requested Agenda Title:

Council Discussion and Direction Regarding the Approval of a 2024 Tentative Budget:

1. Budget Reduction Strategies:
 - a. Contra Accounts as Recommended by the Mayor
 - b. Elimination of Funding - Vacant Positions and/or FTE Slots
 - c. Exemption for Certain Organizations and Categories of County Employees
2. Transformational Initiatives (TI)
3. Compensation for County Employees
4. Changes in FTEs

Requested Agenda Item Description: 2024 Budget Workshops.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Council Fiscal Manager.

Time Needed: 120 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst.

Are Supporting Documents Needed for this Agenda Item Request? Yes