



Legislation Details (With Text)

**File #:** 23-0638      **Version:** 1      **Name:**

**Type:** Discussion Items      **Status:** Agenda Ready

**File created:** 6/7/2023      **In control:** Council Work Session

**On agenda:** 6/13/2023      **Final action:**

**Title:** Mid-Year Budget Workshop:  
 - Presentation of Certified Tax Rates  
 - Allocation of the \$3M set-aside  
 - Other Budget Adjustments and Related Items

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. 2023 Mayor Proposed June Adjusted Budget, 3. \$3M Set Aside Process Review Council 06.13.pdf, 4. \$3M Set Aside Handbook, 5. HR Staffing Mid Year Budget Request 06.13.pdf

Date	Ver.	Action By	Action	Result
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**Requested Agenda Date:**  
6/13/2023

**Requested Agenda Title:**  
 Mid-Year Budget Workshop:  
 - Presentation of Certified Tax Rates  
 - Allocation of the \$3M set-aside  
 - Other Budget Adjustments and Related Items

**Requested Agenda Item Description:** Budget Workshop for the June 2023 Budget.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** David Delquadro, Fiscal Manager, Council and Hoa Nguyen, Budget and Policy Analyst, Council

**Time Needed:** 90 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Bob Reed, Sr. Associate Budget Administrator

**Are Supporting Documents Needed for this Agenda Item Request?** Yes