



Legislation Details (With Text)

File #: 23-0638 **Version:** 1 **Name:**

Type: Discussion Items **Status:** Agenda Ready

File created: 6/7/2023 **In control:** Council Work Session

On agenda: 6/13/2023 **Final action:**

Title: Mid-Year Budget Workshop:
 - Presentation of Certified Tax Rates
 - Allocation of the \$3M set-aside
 - Other Budget Adjustments and Related Items

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 2023 Mayor Proposed June Adjusted Budget, 3. \$3M Set Aside Process Review Council 06.13.pdf, 4. \$3M Set Aside Handbook, 5. HR Staffing Mid Year Budget Request 06.13.pdf

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Requested Agenda Date:
6/13/2023

Requested Agenda Title:
 Mid-Year Budget Workshop:
 - Presentation of Certified Tax Rates
 - Allocation of the \$3M set-aside
 - Other Budget Adjustments and Related Items

Requested Agenda Item Description: Budget Workshop for the June 2023 Budget.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Fiscal Manager, Council and Hoa Nguyen, Budget and Policy Analyst, Council

Time Needed: 90 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Bob Reed, Sr. Associate Budget Administrator

Are Supporting Documents Needed for this Agenda Item Request? Yes