



Legislation Details (With Text)

**File #:** 23-0723      **Version:** 1      **Name:**

**Type:** Discussion Items      **Status:** Passed

**File created:** 7/12/2023      **In control:** County Council

**On agenda:** 7/18/2023      **Final action:** 7/18/2023

**Title:** Budget Adjustment: Public Works Engineering requests to add \$1,105,518 to their revenue and expense budgets for multiple projects in Emigration Canyon, which will be reimbursed by the GSLMSD.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. 28678 - YE Emigration Projects for GSLMSD

Date	Ver.	Action By	Action	Result
7/18/2023	1	County Council	approved	Pass

**Requested Agenda Date:**  
7/18/2023

**Requested Agenda Title:**  
Budget Adjustment: Public Works Engineering requests to add \$1,105,518 to their revenue and expense budgets for multiple projects in Emigration Canyon, which will be reimbursed by the GSLMSD.

**Requested Agenda Item Description:** The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$1,105,518 to the Public Works Engineering (PWE) project budget as follows:  
EFCMC210020, Canyon Slope Stabilization, \$1,576,971, being used for construction  
CI6120012, Emigration Slope Stabilization, (\$45,070), being consolidated into Canyon Slope Stabilization  
EFCMC210013, Killyons Canyon Overlay, (\$143), project completed  
EFCMC210008, Emigration Canyon Road Widening, (15,000),being consolidated into Canyon Slope Stabilization  
CI\_120019, Killyons Canyon, (\$159,715), project completed  
EFCMC210014, Pinecrest Overlay, (\$179,545), project completed  
EFCMC190007, Margarethe Road Stabilization, (\$71,980), extra funds being transferred to Canyon Slope Stabilization

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Scott Baird, Public Works Department Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes