



Legislation Details (With Text)

**File #:** 21-1280      **Version:** 1      **Name:**  
**Type:** Discussion Items      **Status:** Passed  
**File created:** 10/27/2021      **In control:** Council Work Session  
**On agenda:** 11/2/2021      **Final action:** 11/2/2021  
**Title:** BUDGET WORKSHOPS:

- Administrative Services
- Capital Projects
- Community Servies
- Other Budget Related Items

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. 2022 DAS Budget Proposal, 3. CS 2022 Fall Budget Presentation 211029

Date	Ver.	Action By	Action	Result
11/2/2021	1	Council Work Session	approved	Pass

**Requested Agenda Date:**  
11/2/2021

**Requested Agenda Title:**  
BUDGET WORKSHOPS:

- Administrative Services
- Capital Projects
- Community Servies
- Other Budget Related Items

**Requested Agenda Item Description:** The Council will review 2022 budgets for various departments.

**Requested Action:** Discussion - Informational

**Presenter(s) (with titles):** Dave Delquadro, Fiscal Manager, Council

**Time Needed:**

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Dave Delquadro, Fiscal Manager, Council

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.