



Legislation Details (With Text)

**File #:** 23-0299      **Version:** 1      **Name:**

**Type:** Discussion Items      **Status:** Passed

**File created:** 3/15/2023      **In control:** Council Work Session

**On agenda:** 3/28/2023      **Final action:** 3/28/2023

**Title:** Budget Adjustment: This budget adjustment is to reverse the Justice Court’s contra account for payroll and expenses. The total amount is as follows:

Payroll amount: G/L 601095 Personnel underspend \$900,000.00  
Expense amount: G/L 667095 Operation underspend \$400,000.00  
Total: 1,300,000.00

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. 27550 - JC Contra Account Reversal, 3. GSLMSD Meeting Agenda 02-22-23, 4. GSLMSD Meeting Agenda 03-08-23, 5. Minutes SLCO 12-06-2022, 6. Justice Court Budget 2023

Date	Ver.	Action By	Action	Result
3/28/2023	1	Council Work Session	approved and forwarded	Pass
3/28/2023	1	County Council	ratified	Pass

**Requested Agenda Date:**  
3/21/2023

**Requested Agenda Title:**  
Budget Adjustment: This budget adjustment is to reverse the Justice Court’s contra account for payroll and expenses. The total amount is as follows:

Payroll amount: G/L 601095 Personnel underspend \$900,000.00  
Expense amount: G/L 667095 Operation underspend \$400,000.00  
Total: 1,300,000.00

**Requested Agenda Item Description:** The Justice Court has met the requests of the MSD. The MSD also presented to the board and voted (03/08/2023) that they were satisfied with the Justice completing their request. The Justice Court has attached a budget projection that shows the Justice Court will run out of monies in the third week of April 2023 with a shortfall of (2.20) in the third week. Therefore, the Justice Court would ask to have its budget restored to its original amount of the remaining contra account.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Steven Calbert, Justice Court Admin & Fiscal Manager

**Are Supporting Documents Needed for this Agenda Item Request?** Yes