



Legislation Details (With Text)

**File #:** 23-1089      **Version:** 1      **Name:**

**Type:** Discussion Items      **Status:** Agenda Ready

**File created:** 11/15/2023      **In control:** County Council

**On agenda:** 11/21/2023      **Final action:**

**Title:** Council Discussion and Direction Regarding the Approval of a 2024 Tentative Budget:  
 1. Budget Reduction Strategies:  
     a. Contra Accounts as Recommended by the Mayor  
     b. Elimination of Funding - Vacant Positions and/or FTE Slots  
     c. Exemption for Certain Organizations and Categories of County Employees  
 2. Transformational Initiatives (TI)  
 3. Compensation for County Employees  
 4. Changes in FTEs

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report

Date	Ver.	Action By	Action	Result
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**Requested Agenda Date:**

11/21/2023

**Requested Agenda Title:**

Council Discussion and Direction Regarding the Approval of a 2024 Tentative Budget:

1. Budget Reduction Strategies:
  - a. Contra Accounts as Recommended by the Mayor
  - b. Elimination of Funding - Vacant Positions and/or FTE Slots
  - c. Exemption for Certain Organizations and Categories of County Employees
2. Transformational Initiatives (TI)
3. Compensation for County Employees
4. Changes in FTEs

**Requested Agenda Item Description:** 2024 Budget Workshops.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** David Delquadro, Council Fiscal Manager.

**Time Needed:** 120 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain? No**

**Requesting Staff Member:** Hoa Nguyen, Council Budget and Policy Analyst.

**Are Supporting Documents Needed for this Agenda Item Request? Yes**