



Legislation Details (With Text)

File #: 23-1089 **Version:** 1 **Name:**

Type: Discussion Items **Status:** Agenda Ready

File created: 11/15/2023 **In control:** County Council

On agenda: 11/21/2023 **Final action:**

Title: Council Discussion and Direction Regarding the Approval of a 2024 Tentative Budget:
 1. Budget Reduction Strategies:
 a. Contra Accounts as Recommended by the Mayor
 b. Elimination of Funding - Vacant Positions and/or FTE Slots
 c. Exemption for Certain Organizations and Categories of County Employees
 2. Transformational Initiatives (TI)
 3. Compensation for County Employees
 4. Changes in FTEs

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report

Date	Ver.	Action By	Action	Result
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Requested Agenda Date:

11/21/2023

Requested Agenda Title:

Council Discussion and Direction Regarding the Approval of a 2024 Tentative Budget:
 1. Budget Reduction Strategies:
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Requested Agenda Item Description: 2024 Budget Workshops.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Council Fiscal Manager.

Time Needed: 120 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst.

Are Supporting Documents Needed for this Agenda Item Request? Yes