



Legislation Details (With Text)

File #: 22-0362 **Version:** 1 **Name:**

Type: Discussion Items **Status:** Passed

File created: 4/15/2022 **In control:** Council Work Session

On agenda: 4/26/2022 **Final action:** 4/26/2022

Title: Budget Adjustment: Community Services' Request for Appropriation Unit Shift to Restructure the Funding for the Trail Maintenance Project

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 24643 - Trail Maintenance Restructure

Date	Ver.	Action By	Action	Result
4/26/2022	1	Council Work Session	approved and forwarded	Pass
4/26/2022	1	County Council	ratified	Pass

Requested Agenda Date:
4/26/2022

Requested Agenda Title:
Budget Adjustment: Community Services' Request for Appropriation Unit Shift to Restructure the Funding for the Trail Maintenance Project

Requested Agenda Item Description: During the 2022 budget process, the Parks section received \$1 million in funding for the creation of a regional trail maintenance section within our agency. This budget adjustment requests an appropriation unit shift to create the regional trails maintenance section. With this first year's funding, Parks will restructure staffing and purchase specialized trail equipment and essential trucks for transportation. This first year builds the program. Each subsequent year, the \$1 million will be reallocated to meet the funding needs for personnel, maintenance, and additional equipment. There is no additional funding requested and is budget neutral.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles):

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Dept. Director, Community Services

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.