



Legislation Details (With Text)

**File #:** 22-0851      **Version:** 1      **Name:**  
**Type:** Discussion Items      **Status:** Passed  
**File created:** 9/7/2022      **In control:** County Council  
**On agenda:** 9/13/2022      **Final action:** 9/13/2022  
**Title:** Budget Adjustment: Aging & Adult Services' Appropriation Unit Shift of \$150,000 from Operations to Temporary Labor Budgets in the Revenue Contract - ARPA Funds with the State Area Agency on Aging.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. 26853 - AAS\_State AAA Contract ARPA Funding

Date	Ver.	Action By	Action	Result
9/13/2022	1	County Council	ratified	Pass
9/13/2022	1	Council Work Session	approved and forwarded	Pass

**Requested Agenda Date:**  
9/13/2022

**Requested Agenda Title:**  
Budget Adjustment: Aging & Adult Services' Appropriation Unit Shift of \$150,000 from Operations to Temporary Labor Budgets in the Revenue Contract - ARPA Funds with the State Area Agency on Aging.

**Requested Agenda Item Description:** AAS requests \$150K, the State AAA (Area Agency on Aging) revenue contract-ARPA funds to support additional temporary labor budget needs.

This is a budget neutral request, to shift the originally allocated foods budget, where is projected significantly underspent to support increasing needs in temporary labors, such as kitchen staff and transportation/food delivery drivers.

The state agency has confirmed that they are supportive of this reallocation of funds.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Paul Leggett, Director - Aging & Adult Services

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

