



Legislation Details (With Text)

File #: 23-0108 **Version:** 1 **Name:**

Type: Discussion Items **Status:** Passed

File created: 2/15/2023 **In control:** Council Work Session

On agenda: 2/21/2023 **Final action:** 2/21/2023

Title: Budget Adjustment: Facilities requests to re-budget \$45,000 for the Ellis Shipp chiller replacement capital project.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 27438 - Capital_Re-Budget HLT007 Ellis Shipp Chiller Replacement

Date	Ver.	Action By	Action	Result
2/21/2023	1	Council Work Session	approved and forwarded	Pass
2/21/2023	1	County Council	ratified	Pass

Requested Agenda Date:
2/21/2023

Requested Agenda Title:
Budget Adjustment: Facilities requests to re-budget \$45,000 for the Ellis Shipp chiller replacement capital project.

Requested Agenda Item Description: Re-Budget - Project was requested at end of year 2022 after budget had been approved for 2023. This project is continuing into 2023.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes