



Legislation Details (With Text)

File #:	24-1797	Version:	1	Name:	
Type:	Discussion Items	Status:		Agenda Ready	
File created:	6/12/2024	In control:		County Council	
On agenda:	6/18/2024	Final action:			
Title:	Mid-Year Budget Workshop: <ul style="list-style-type: none"> · Presentation of Certified Tax Rates · Review/Direction for other Mid-Year Budget Adjustments and Related Items · Review and Ratify 2024 Interim Budget Adjustments 				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Staff Report, 2. 2024 Pre-June Adjustment Summaries, 3. 2024 June Adjusted Budget - Property Tax Revenue Update (06-18-2024), 4. Exhibit B				

Date	Ver.	Action By	Action	Result
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Requested Agenda Date:
6/18/2024

Requested Agenda Title:
Mid-Year Budget Workshop:

- Presentation of Certified Tax Rates
- Review/Direction for other Mid-Year Budget Adjustments and Related Items
- Review and Ratify 2024 Interim Budget Adjustments

Requested Agenda Item Description: Budget Workshop for the June 2024 Budget.

- Presentation of Certified Tax Rates: Rod Kitchens, Director of Budget and Planning
- Review/Direction for other Mid-Year Budget Adjustments and Related Items: Dave Delquadro, Fiscal Manager
- Review and Ratify 2024 Interim Budget Adjustments: Hoa Nguyen, Council Budget and Policy Analyst

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Fiscal Manager. Rod Kitchens, Director of Budget and Planning. Hoa Nguyen, Council Budget and Policy Analyst.

Time Needed: 25 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes