Legislation Details (With Text)

File #:	23-0765	**Version:** 1	**Name:**	
Type:	Discussion Items		**Status:**	Passed
File created:	8/2/2023		**In control:**	County Council
On agenda:	8/8/2023		**Final action:**	8/8/2023
Title:	Budget Adjustment: The Sheriff's Office requests to transfer $4.5M from the Oxbow Jail Control room project to upgrade the security touch panel system at the ADC.			
Sponsors:				
Indexes:				
Code sections:				
Attachments:	1. Staff Report, 2. 28994 - ADC Jail Security Touch Panel Upgrade			

Date	Ver.	Action By	Action	Result
8/8/2023	1	County Council	approved	Pass

Requested Agenda Date:
8/8/2023

Requested Agenda Title:
Budget Adjustment: The Sheriff's Office requests to transfer $4.5M from the Oxbow Jail Control room project to upgrade the security touch panel system at the ADC.

Requested Agenda Item Description: The jail's security touch panel system was designed and built using existing hardware with (then) newly developed software. The aged hardware is wearing out and degrading, resulting in operating problems in the system. The project also includes a software upgrade to assure ongoing functionality.

The Sheriff's office would like to request to reallocate $4.5 Million dollars to this new emergent project from the $6.6 Million project for the Oxbow Jail Control Room since that project has been placed on hold. As this project has a large operational impact they are hoping to get this project moving as soon as possible.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst. Matt Dumont, Chief Deputy. Tyson Kyhl, Facilities Management, Division Director.

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Matt Dumont, Chief Deputy, Tyson Kyhl, Facilities Management, Division Director.

Are Supporting Documents Needed for this Agenda Item Request? Yes