



Legislation Details (With Text)

File #: 24-1329 **Version:** 1 **Name:**
Type: Discussion Items **Status:** Passed
File created: 2/6/2024 **In control:** County Council
On agenda: 2/20/2024 **Final action:** 2/20/2024

Title: Budget Adjustment: This is a post year-end budget adjustment for 2023. The Assessor’s Office requests to shift \$372,323 from personnel budget to establish budget for subscription-based information technology arrangements (SBITAs) for the Thimgan-Prognose Software.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 30769 - Unit Shift to Establish SBITA for Thimgan-Prognose

Date	Ver.	Action By	Action	Result
2/20/2024	1	County Council	approved	Pass

Requested Agenda Date:
2/20/2024

Requested Agenda Title:
Budget Adjustment: This is a post year-end budget adjustment for 2023. The Assessor’s Office requests to shift \$372,323 from personnel budget to establish budget for subscription-based information technology arrangements (SBITAs) for the Thimgan-Prognose Software.

Requested Agenda Item Description: Budget Neutral 2023 Post Year End Appropriation Unit Shift to Establish SBITA for Thimgan-Prognose Software - a software solution that integrates with the appraisal database for multiple regression analysis, sales comparison, property valuation, and assessment defense. We are moving \$331,051 from the Personnel Appropriation Unit to Capital to establish SBITA for Thimgan. We are moving \$41,272 from Personnel Appropriation Unit to Debt Services for 2023 Thimgan SBITA costs.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Chris Stavros, Assessor

Are Supporting Documents Needed for this Agenda Item Request? Yes