



Legislation Details (With Text)

File #: 22-0996 **Version:** 1 **Name:**
Type: Discussion Items **Status:** Passed
File created: 10/5/2022 **In control:** County Council
On agenda: 10/11/2022 **Final action:** 10/11/2022
Title: Budget Adjustment: Public Works Requests to Increase their Budgets by \$4,652,399 to Allocate Among 4 Different Projects. All Project Expenses will be Reimbursed by the GSLMSD.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 27020 - YE Additional Funding for Multiple MSD Projects

Date	Ver.	Action By	Action	Result
10/11/2022	1	County Council	ratified	Pass
10/11/2022	1	Council Work Session	approved and forwarded	Pass

Requested Agenda Date:
10/11/2022

Requested Agenda Title:

Budget Adjustment: Public Works Requests to Increase their Budgets by \$4,652,399 to Allocate Among 4 Different Projects. All Project Expenses will be Reimbursed by the GSLMSD.

Requested Agenda Item Description: The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$4,652,399 to the Public Works Engineering (PWE) project budget as follows:

Funds were added to the following projects:

- EFCMC220010 Emigration FEMA Flood Map \$84,800
- EFCMC210021 Cyprus Master SD Phase 2 \$2,023,000
- EFCMC210020 Canyon Slope Stabilization \$1,951,000
- EFCMC220005 Copperton Storm Drain \$700,000

Funds were reduced from the following completed projects:

- EFCMC190024 8600 S SDWK 1530 E to 1676 E \$(104,993)
- EFCMC200009 Unincorp Cedar Crest SD \$(1)
- EFCMC200010 White City Larkspur SD \$(1,407)

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Budget and Policy Analyst, Council

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird, Public Works Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes