



Legislation Details (With Text)

**File #:** 24-1875      **Version:** 1      **Name:**

**Type:** Discussion Items      **Status:** Agenda Ready

**File created:** 7/10/2024      **In control:** County Council

**On agenda:** 7/16/2024      **Final action:**

**Title:** Budget Adjustment: Public Works Requests to Add \$33,823 to their Revenue and Expense Budgets to Be Used for the Copperton Storm Drain Construction Project. The Total Project Cost Is \$98,823, With \$65,000 Being Redirected from the Galaxie Drive Median Extension Project, Which Will Be Funded in a Future Year

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. 32585 - PWE Projects Year-End Adjustment Approved GSLMSD

Date	Ver.	Action By	Action	Result
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**Requested Agenda Date:**  
7/16/2024

**Requested Agenda Title:**  
Budget Adjustment: Public Works Requests to Add \$33,823 to their Revenue and Expense Budgets to Be Used for the Copperton Storm Drain Construction Project. The Total Project Cost Is \$98,823, With \$65,000 Being Redirected from the Galaxie Drive Median Extension Project, Which Will Be Funded in a Future Year

**Requested Agenda Item Description:** The Greater Salt Lake Municipal Services District "GSLMSD" recently added \$33,823 to the Public Works Engineering project budget to be used for the following projects:

- EFCMC220005, Copperton Storm Drain, \$98,823, to be used for construction of the project.
- EFCMC240021, Galaxie Drive Median Extension, reduce \$65,000, this project will be funded in a future year.

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Scott Baird, Public Works Department Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

