



Legislation Details (With Text)

File #: 23-0351 **Version:** 1 **Name:**
Type: Discussion Items **Status:** Passed
File created: 3/22/2023 **In control:** Council Work Session
On agenda: 3/28/2023 **Final action:** 3/28/2023
Title: Budget Adjustment: The Landfill requests \$350,000 to rebuild a compactor.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 27456 - Solid Waste Compactor Recondition, 3. 27456 - Compactor Recondition Estimate, 4. 27456 - Compactor Recondition Justification

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|------------------------|--------|
| 3/28/2023 | 1 | Council Work Session | approved and forwarded | Pass |
| 3/28/2023 | 1 | County Council | ratified | Pass |

Requested Agenda Date:
3/28/2023

Requested Agenda Title:
Budget Adjustment: The Landfill requests \$350,000 to rebuild a compactor.

Requested Agenda Item Description: Complete rebuild of the engine, drivetrain, hydraulic system for 25% of the cost of purchasing a new compactor. Brand new is estimated to cost \$1.3 million while the rebuild is estimated to cost \$350k. Comes with a new 3 year/5000-hour warranty (same as a new piece of equipment). It would take 3-4 months to complete. Ordering a new compactor is 1.75 - 2 years out on delivery due to supply chain. Compaction is the number one goal in landfilling operations and this compactor is not currently operational. This is a balance sheet item and funding will come from the restricted cash account - equipment replacement fund.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Patrick Craig, Executive Director, Solid Waste

Are Supporting Documents Needed for this Agenda Item Request? Yes