



Legislation Details (With Text)

**File #:** 21-0760      **Version:** 1      **Name:**

**Type:** Discussion Items      **Status:** Agenda Ready

**File created:** 6/16/2021      **In control:** Council Work Session

**On agenda:** 6/22/2021      **Final action:**

**Title:** BUDGET WORKSHOP:  
 - Sheriff  
 - District Attorney  
 - Resolution of Items Introduced June 15, 2021  
   o Compensation: including backstop funds to retain and finance market-competitive pay for permanent and temporary employees AND need to adjust salaries for vacant positions based on mid-year pay adjustments  
   o Clerk  
   o Economic Development  
   o New Projects for Health: Waste Disposal  
   o Extension Services  
   o Other  
 - New TRCC Projects  
 - Ratification of Budget Adjustments Already Approved by the Council  
 - Council Direction Regarding Overhead Charges as it Relates to Building Security  
 - Council Adoption of Mayor’s Recommendations as the Mid-Year Budget Default  
 - Other

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. 2021 Midyear Budget Presentation\_Council

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

**Requested Agenda Date:**  
6/15/2021

**Requested Agenda Title:**  
 BUDGET WORKSHOP:  
 - Sheriff  
 - District Attorney  
 - Resolution of Items Introduced June 15, 2021  
   o Compensation: including backstop funds to retain and finance market-competitive pay for permanent and temporary employees AND need to adjust salaries for vacant positions based on mid-year pay adjustments  
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   o Economic Development  
   o New Projects for Health: Waste Disposal  
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- New TRCC Projects
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- Other

**Requested Agenda Item Description:** Budget workshops for the June 2021 Budget.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** David Delquadro, Fiscal Manager, Council and Brad Kendrick, Budget and Policy Analyst, Council

**Time Needed:** 4 Hours

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Richard Jaussi, Senior Policy Advisor

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.