



Legislation Details (With Text)

File #: 22-0026 **Version:** 1 **Name:**

Type: Discussion Items **Status:** Passed

File created: 1/19/2022 **In control:** Council Work Session

On agenda: 1/25/2022 **Final action:** 1/25/2022

Title: Budget Adjustment: Health Department’s Request for Budget Neutral Reorganization

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 23570 - Health Reorganization

Date	Ver.	Action By	Action	Result
1/25/2022	1	Council Work Session	approved and forwarded	Pass
1/25/2022	1	County Council	ratified	Pass

Requested Agenda Date:
1/25/2022

Requested Agenda Title:
Budget Adjustment: Health Department’s Request for Budget Neutral Reorganization

Requested Agenda Item Description: This is a technical adjustment (budget neutral) to align the budget structure with the reorganization, approved through 2022 fall budget process. This request is also to correct some rounding errors and to move out any remaining budget in 2150005056 as it no longer exists in 2022.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick, Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Dr. Angela Dunn, Executive Director, Health Department

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting

date.