



Legislation Details (With Text)

File #: 23-0501 **Version:** 1 **Name:**

Type: Discussion Items **Status:** Passed

File created: 4/26/2023 **In control:** Council Work Session

On agenda: 5/2/2023 **Final action:** 5/2/2023

Title: Budget Adjustment: Parks and Rec recognizes \$90,895 additional funding from Millcreek City for the Canyon Rim Playground project due to scope increase.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 27458 - Canyon Rim Playground Additional Funding, 3. 27458 - Millcreek City Interlocal - Canyon Rim Playground

Date	Ver.	Action By	Action	Result
5/2/2023	1	Council Work Session	approved and forwarded	Pass
5/2/2023	1	County Council	ratified	Pass

Requested Agenda Date:
5/2/2023

Requested Agenda Title:
Budget Adjustment: Parks and Rec recognizes \$90,895 additional funding from Millcreek City for the Canyon Rim Playground project due to scope increase.

Requested Agenda Item Description: This budget adjustment is to recognize the revenue from Millcreek City and increase the Canyon Rim Playground project budget. Millcreek City was awarded TRCC funding to replace an existing playground. The city asked Parks and Recreation to manage this project. The city now requests an expansion of the playground footprint. An interlocal agreement has been executed and Millcreek City has transferred the money to Parks & Recreation for the scope increase. A budget adjustment is needed to increase the project budget and allow the playground equipment to be ordered. No new county dollars are requested.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Department Director - Community Services

Are Supporting Documents Needed for this Agenda Item Request? Yes