



Legislation Details (With Text)

<b>File #:</b>	24-1769	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Discussion Items	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	6/4/2024	<b>In control:</b>		Council Work Session	
<b>On agenda:</b>	6/11/2024	<b>Final action:</b>			
<b>Title:</b>	Mid-Year Budget Workshop:				
	· Presentation of Certified Tax Rates				
	· One-time Dire Budget Needs				
	· FTE-related requests				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Staff Report, 2. 1. Restored 50% of Prior Budget Cuts (002), 3. 2. 2024 June Budget - Dire Budget Needs (002), 4. 3. 2024 June Budget - FTE-Related Requests (002)				

Date	Ver.	Action By	Action	Result
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**Requested Agenda Date:**  
6/11/2024

- Requested Agenda Title:**  
Mid-Year Budget Workshop:
- Presentation of Certified Tax Rates
  - One-time Dire Budget Needs
  - FTE-related requests

- Requested Agenda Item Description:** Budget Workshop for the June 2024 Budget.
- Presentation of Certified Tax Rates: Bob Reed, Sr. Associate Budget Administrator
  - One-time Dire Budget Needs: Dave Delquadro, Fiscal Manager
  - FTE-related requests: Dave Delquadro, Fiscal Manager

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** David Delquadro, Fiscal Manager; Bob Reed, Sr. Associate Budget Administrator.

**Time Needed:** 120 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Hoa Nguyen, Council Budget and Policy Analyst

**Are Supporting Documents Needed for this Agenda Item Request?** Yes