



Legislation Details (With Text)

File #: 23-0822 **Version:** 1 **Name:**
Type: Discussion Items **Status:** Passed
File created: 8/23/2023 **In control:** County Council
On agenda: 8/29/2023 **Final action:** 8/29/2023
Title: Budget Adjustment: Public Works requests to add \$1,116,129 to their revenue and expense budgets for multiple projects that will be fully reimbursed by the Municipal Services District.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 29381 - YE New Funding for Multiple MSD Projects

Date	Ver.	Action By	Action	Result
8/29/2023	1	County Council	approved	Pass

Requested Agenda Date:
8/29/2023

Requested Agenda Title:

Budget Adjustment: Public Works requests to add \$1,116,129 to their revenue and expense budgets for multiple projects that will be fully reimbursed by the Municipal Services District.

Requested Agenda Item Description: The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$1,116,129 to the Public Works Engineering (PWE) project budget as follows:

EFCMC190023, White City Sego Lily Drive Road Improvement, \$479,006, for construction
EFCCB180002, 6200 S Misty Way Intersection, \$200,000, for construction
EFCMC210012, SR-48 SW btw 8629 to 8662 W, \$237,123, for construction
EFCMC230011, Brighton Bridge Improvements, \$200,000 for design, permit, and construction improvements

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird, Public Works Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes

