



Legislation Details (With Text)

File #: 22-0961 **Version:** 1 **Name:**

Type: Discussion Items **Status:** Passed

File created: 9/28/2022 **In control:** County Council

On agenda: 10/4/2022 **Final action:** 10/4/2022

Title: Budget Adjustment: The Assessor’s Office Requests to Move Budgets for the Scanner Group from Their Default Org Code to the Correct Org Code.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 25963 - Move TL budget to correct Org

Date	Ver.	Action By	Action	Result
10/4/2022	1	County Council	approved	Pass

Requested Agenda Date:
10/4/2022

Requested Agenda Title:
Budget Adjustment: The Assessor’s Office Requests to Move Budgets for the Scanner Group from Their Default Org Code to the Correct Org Code.

Requested Agenda Item Description: Fall 2021, the personnel costs for the Scanner Group, which is our Transformational Initiative, were budgeted to our default budget 7300000000.

This year, after consulting with the Mayor's Finance team, we determined it would be best to have the personnel costs for the Scanner Group in their own sub department. Sub dept. 7300000600 was created for this purpose. This technical adjustment is to move the money already budgeted from 7300000000 to 7300000600.

Also, in 2021, the Time Limited salary account was budgeted low, and the Time Limited Benefits account was budgeted high. We have moved money between accounts to more accurately reflect the costs for these accounts.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Budget and Policy Analyst, Council

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Chris Stavros, Salt Lake County Assessor

Are Supporting Documents Needed for this Agenda Item Request? Yes