



Legislation Details (With Text)

File #: 24-1855 **Version:** 1 **Name:**

Type: Discussion Items **Status:** Agenda Ready

File created: 6/26/2024 **In control:** County Council

On agenda: 7/2/2024 **Final action:**

Title: Budget Adjustment: Health Department Requests a Time-Limited FTE For a Health Educator; and Youth Services Requests 2.0 Time-Limited FTEs for two Case Mangers. These Positions and Other Operating Expenses Will Be Funded With \$821,985 Increase in Funding from The Substance Abuse Prevention and Treatment (SAPT) Block Grant from Utah State Behavioral Health Agency

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 32569 & 32568 - HLT_SAPT Grant Funding Increase

Date	Ver.	Action By	Action	Result
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Requested Agenda Date:
7/2/2024

Requested Agenda Title:
Budget Adjustment: Health Department Requests a Time-Limited FTE For a Health Educator; and Youth Services Requests 2.0 Time-Limited FTEs for two Case Mangers. These Positions and Other Operating Expenses Will Be Funded With \$821,985 Increase in Funding from The Substance Abuse Prevention and Treatment (SAPT) Block Grant from Utah State Behavioral Health Agency

Requested Agenda Item Description: Utah State Behavioral Health agency has confirmed with the Salt Lake County Health Department for a funding increase by approximately \$822K in SFY2025 from the Substance Abuse Prevention and Treatment (SAPT) Block Grant. This request is to appropriate the spending for 6 months in 2024 from 7/1/2024 through 12/31/2024 with a new time limited position (Grade 14 Health Educator) being requested.

In addition, \$250K annually will be contracted with County’s Youth Services for the direct services to support Youth Services’ prevention services program. This request is to appropriate the spending for 6 months in 2024 from 7/1/2024 through 12/31/2024 with 2 FTE Time Limited Case Managers being requested to provide prevention services. This request is budget neutral with no impact on County funding.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Dorothy Adams, Director, Health Department

Are Supporting Documents Needed for this Agenda Item Request? Yes