

Agenda Item

File #: 21-1280

Requested Agenda Date: 11/2/2021

Requested Agenda Title: BUDGET WORKSHOPS:

-Community Services -Administrative Services -Capital Projects -Other Budget Related Items

Requested Agenda Item Description: The Council will review 2022 budgets for various departments.

Requested Action: Discussion - Informational

Presenter(s) (with titles): Dave Delquadro, Fiscal Manager, Council

Time Needed: 3.5 hrs

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Dave Delquadro, Fiscal Manager, Council

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.